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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

NOVEMBER, 1989

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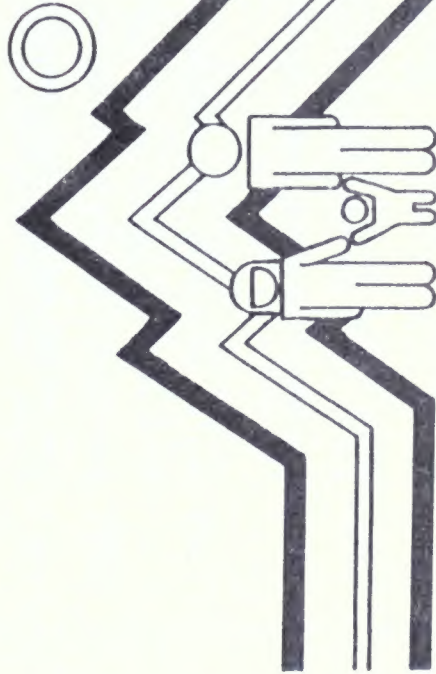
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DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Jon Meredith
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
FAMILY ASSISTANCE.....Norm Waterman
MEDICAID SERVICES.....Nancy Ellery
REHABILITATIVE/VISUAL SERVICES.....Margaret A. Bullock
SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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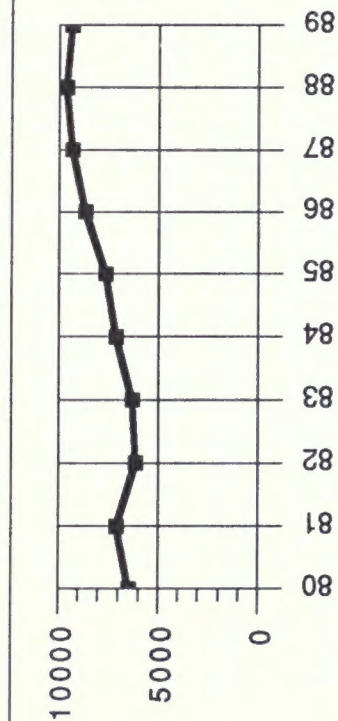
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1

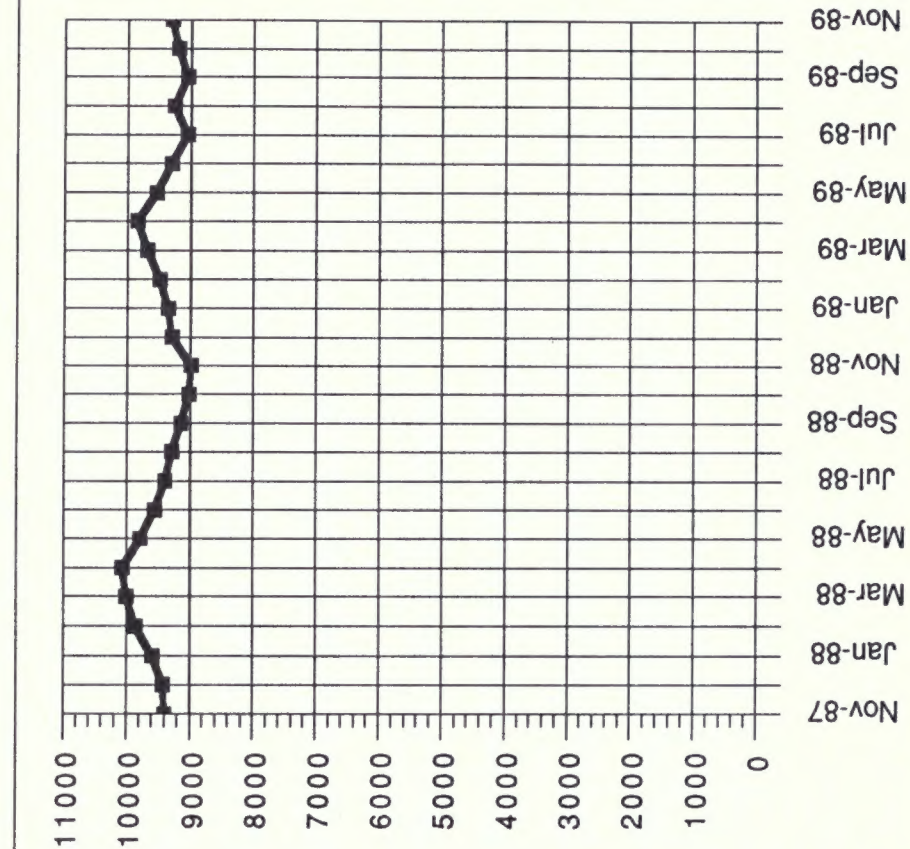
November, 1989

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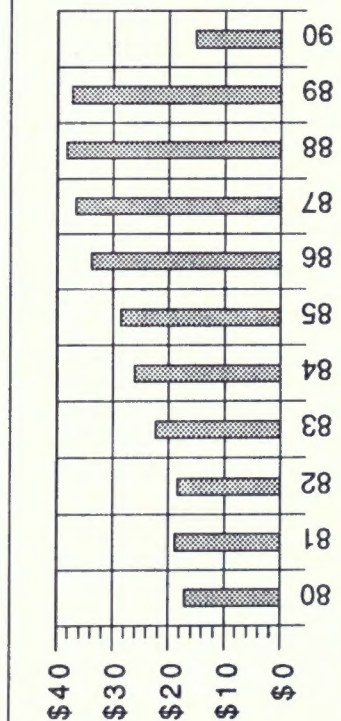
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



AFDC FISCAL YEAR PAYMENTS (Millions)

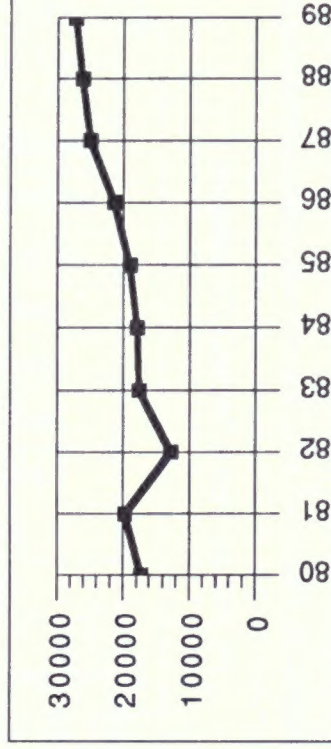


MEDICAL ASSISTANCE

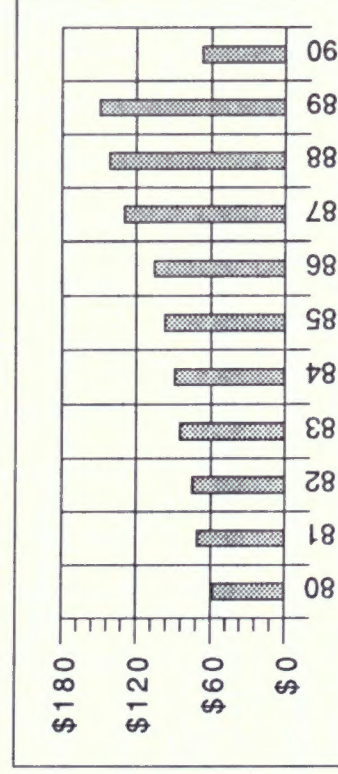
Figure 2

November, 1989

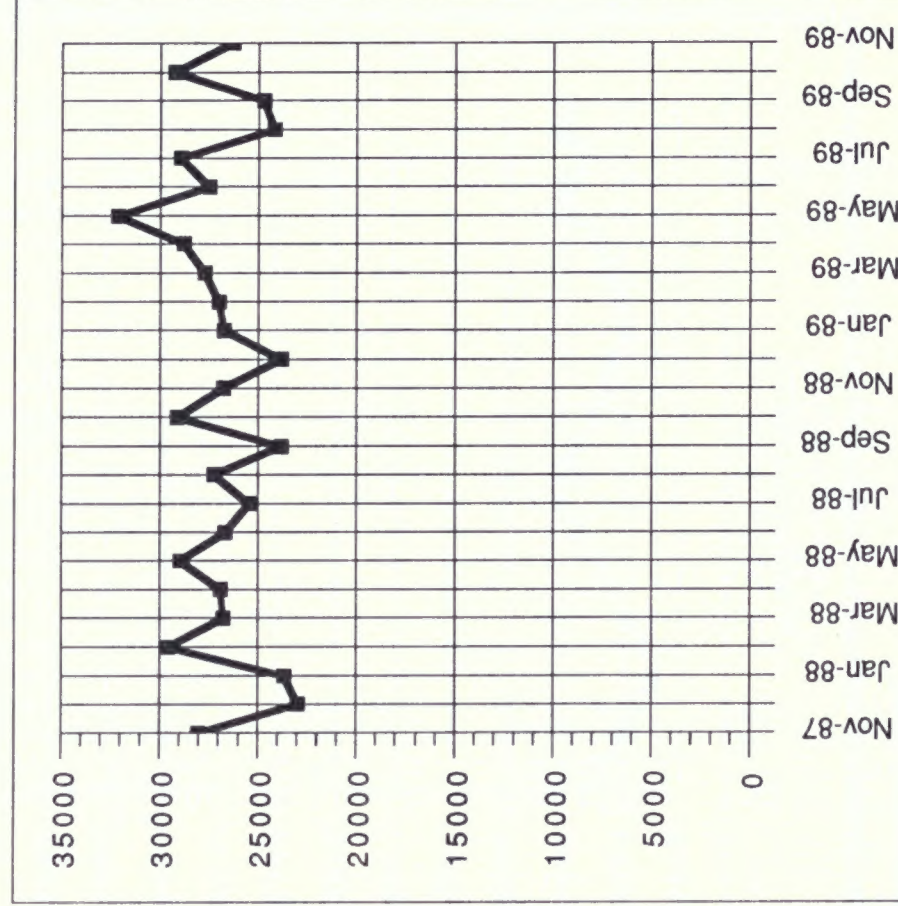
MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)



MA MONTHLY CASES



Cases for 5/89 include 1,921 cases that were rerun to include adjustments.

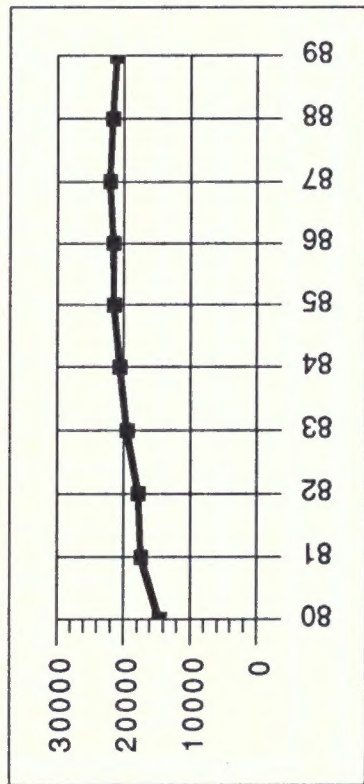
FOOD STAMPS

November, 1989

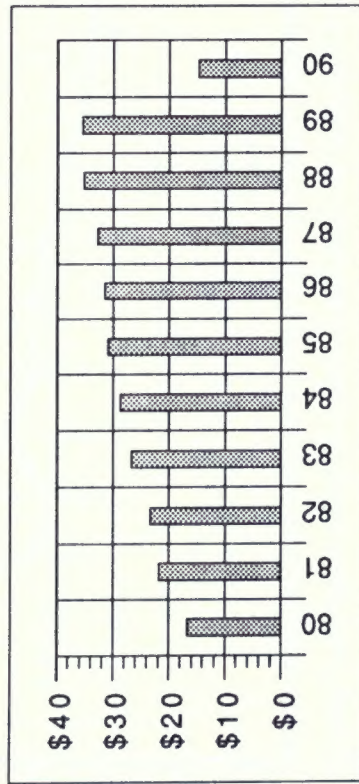
Figure 3

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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)



FS MONTHLY CASES

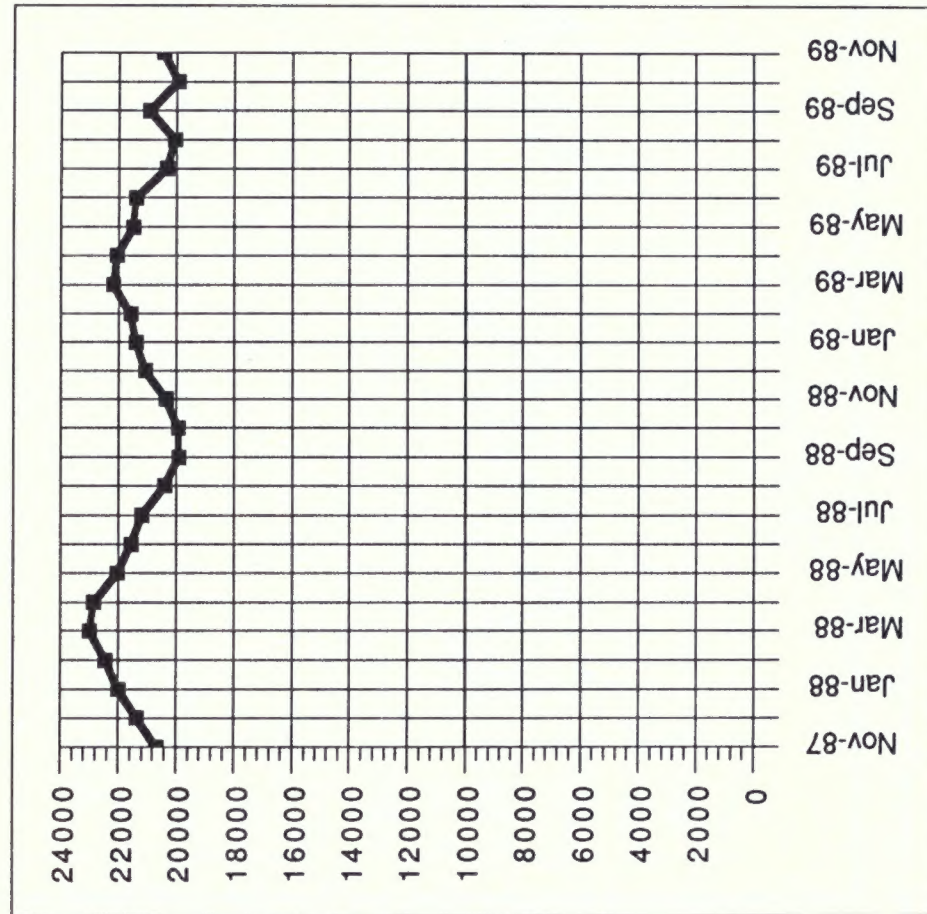


TABLE 1. Summary of Public Assistance and Medical Care
NOVEMBER, 1989

OBLIGATIONS INCURRED	NOVEMBER 1989	OCTOBER 1989	NOVEMBER 1988	PERCENT OF CHANGE FROM 10/89	PERCENT OF CHANGE FROM 11/88
All Public Assistance					
AFDC	\$20,648,042	\$22,856,794	\$19,674,246	-9.7%	4.9%
Regular AFDC	\$3,115,084	\$3,079,707	\$2,999,065	1.1%	3.9%
AFDC Unemployed Parent	\$2,768,386	\$2,740,590	\$2,628,962	1.0%	5.3%
Medicaid	\$346,698	\$339,117	\$370,103	2.2%	-6.3%
Food Stamps	\$13,326,389 **	\$15,872,432 **	\$12,991,724 **	-16.0%	2.6%
General Relief*	\$3,294,063	\$3,204,415	\$2,860,511	2.8%	15.2%
Medical	\$596,614	\$380,991	\$420,392	56.6%	41.9%
Financial	\$304,353	\$299,662	\$377,807	1.6%	-19.4%
Temporary Relief		\$5,354	\$6,221		
Burials	\$11,539	\$14,232	\$18,526	-18.9%	-37.7%
NUMBER OF CASES					
AFDC Families	9,298	9,191	8,987	1.2%	3.5%
Regular AFDC Families	8,488	8,394	8,119	1.1%	4.5%
AFDC Unemployed Parent Families	810	797	868	1.6%	-6.7%
Medicaid	26,314	29,251	26,754	-10.0%	-1.6%
Food Stamp Households	20,463	19,943	20,355	2.6%	0.5%
General Relief-Financial*	1,428	1,424	1,745	0.3%	-18.2%
AVERAGE PAYMENTS					
AFDC Families	\$335.03	\$335.08	\$333.71	0.0%	0.4%
Regular AFDC Families	\$326.15	\$326.49	\$323.30	-0.1%	0.7%
AFDC Unemployed Parent Families	\$428.02	\$425.49	\$426.39	0.6%	0.4%
Medicaid	\$506.44	\$542.63	\$485.60	-6.7%	4.3%
Food Stamp Households	\$160.98	\$160.68	\$140.53	0.2%	14.5%
General Relief-Financial*	\$213.13	\$210.44	\$216.51	1.3%	-1.6%
YEAR-TO-DATE PAYMENTS					
AFDC	\$15,278,695	\$12,163,611	\$15,253,653	25.6%	0.2%
Regular AFDC	\$13,491,735	\$10,723,349	\$13,304,746	25.8%	1.4%
AFDC Unemployed Parent	\$1,786,960	\$1,440,262	\$1,948,907	24.1%	-8.3%
Medicaid	\$66,694,941	\$53,368,552	\$60,284,395	25.0%	10.6%
Food Stamps	\$14,881,664	\$11,587,601	\$14,002,980	28.4%	6.3%
General Relief*					
Medical	\$2,213,304	\$1,616,434	\$2,130,707	36.9%	3.9%
Financial	\$1,566,362	\$1,262,009	\$1,850,172	24.1%	-15.3%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**November and October, 1989 Medicaid figures are based on 5 weekly payrolls. November, 1989 figures are based on 4 weekly payrolls

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES
NOVEMBER, 1989

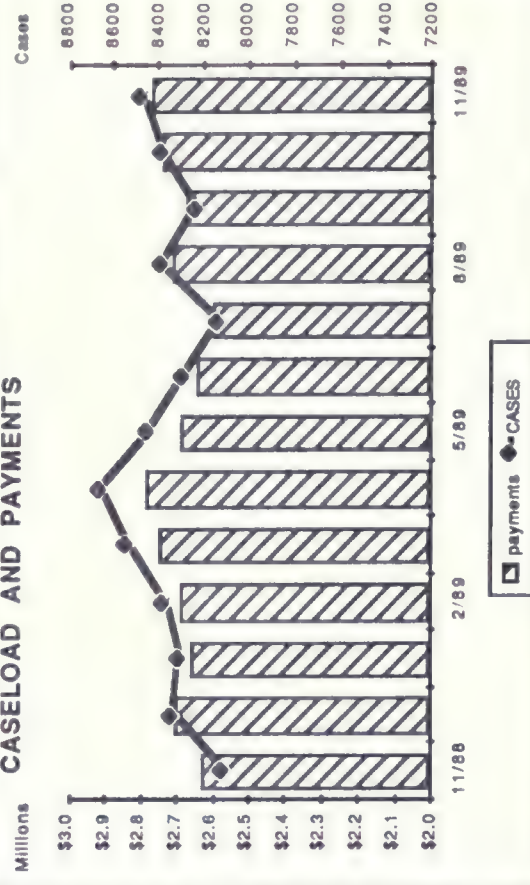
COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	86	94	163	\$28,498.00	79	80	146	\$25,889.00	7	14	17	\$2,609.00
BIG HORN.....	385	323	749	\$126,246.00	382	317	736	\$125,637.00	3	6	13	\$609.00
BLAINE.....	202	182	409	\$63,382.00	195	169	391	\$60,119.00	7	13	18	\$3,263.00
BROADWATER.....	24	24	42	\$6,450.00	24	24	42	\$6,450.00	0	0	0	\$0.00
CARBON.....	56	64	128	\$19,025.00	49	50	104	\$16,184.00	7	14	24	\$2,841.00
CARTER.....	3	2	6	\$1,014.00	3	2	6	\$1,014.00	0	0	0	\$0.00
CASCADE.....	918	959	1,748	\$303,909.00	833	801	1,507	\$267,203.00	85	158	241	\$36,706.00
CHOUTEAU.....	24	28	43	\$7,101.00	21	22	36	\$5,917.00	3	6	7	\$1,184.00
CUSTER.....	119	134	219	\$36,665.15	108	113	193	\$32,307.15	11	21	26	\$4,358.00
DANIELS.....	3	3	4	\$931.00	3	3	4	\$931.00	0	0	0	\$0.00
DAWSON.....	76	92	141	\$26,606.00	60	61	105	\$20,658.00	16	31	36	\$5,948.00
DEER LODGE.....	184	211	324	\$61,040.00	151	150	255	\$47,107.00	33	61	69	\$13,933.00
FALLON.....	17	19	30	\$5,432.00	16	17	29	\$5,143.00	1	2	1	\$289.00
FERGUS.....	48	47	81	\$13,941.00	46	43	76	\$13,001.00	2	4	5	\$940.00
FLATHEAD.....	568	604	1,091	\$190,078.00	510	496	948	\$165,866.00	58	108	143	\$24,212.00
GALLATIN.....	297	308	521	\$97,067.00	284	284	485	\$90,946.00	13	24	36	\$6,121.00
GARFIELD.....	9	9	19	\$2,880.00	9	9	19	\$2,880.00	0	0	0	\$0.00
GLACIER.....	463	409	909	\$145,365.89	453	390	881	\$140,600.89	10	19	28	\$4,765.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$0.00
GRANITE.....	21	26	38	\$7,086.00	16	16	29	\$5,234.00	5	10	9	\$1,852.00
HILL.....	352	350	732	\$120,179.00	332	310	678	\$111,964.00	20	40	54	\$8,215.00
JEFFERSON.....	44	47	84	\$14,249.00	38	36	69	\$12,323.00	6	11	15	\$1,926.00
JUDITH BASIN...	7	9	16	\$2,535.00	5	5	11	\$1,820.00	2	4	5	\$715.00
LAKE.....	359	372	731	\$125,789.00	334	322	661	\$113,192.00	25	50	70	\$12,597.00
LEWIS & CLARK..	484	521	902	\$161,953.00	435	429	774	\$140,168.00	49	92	128	\$21,785.00
LIBERTY.....	3	3	4	\$527.00	3	3	4	\$527.00	0	0	0	\$0.00
LINCOLN.....	226	260	446	\$75,485.00	190	192	356	\$61,534.00	36	68	90	\$13,951.00
MADISON.....	29	33	58	\$8,395.00	24	23	45	\$6,667.00	5	10	13	\$1,728.00
MCCONE.....	10	12	24	\$3,036.00	8	8	17	\$2,095.00	2	4	7	\$941.00
MEAGHER.....	8	8	12	\$2,328.00	8	8	12	\$2,328.00	0	0	0	\$0.00
MINERAL.....	37	44	68	\$12,245.00	32	34	55	\$10,634.00	5	10	13	\$1,611.00
MISSOULA.....	1,007	1,078	1,897	\$355,105.00	925	920	1,691	\$318,200.00	82	158	206	\$36,905.00
MUSSELSHELL...	21	19	51	\$6,853.00	20	17	48	\$6,346.00	1	2	3	\$507.00
PARK.....	129	147	244	\$43,816.00	113	116	203	\$36,010.00	16	31	41	\$7,806.00
PETROLEUM.....	1	1	1	\$34.00	1	1	1	\$34.00	0	0	0	\$0.00
PHILLIPS.....	51	48	77	\$14,944.00	51	48	77	\$14,944.00	0	0	0	\$0.00
PONDERA.....	81	72	180	\$26,986.00	77	65	161	\$24,475.00	4	7	19	\$2,511.00
POWDER RIVER...	5	6	5	\$1,329.40	4	4	3	\$896.40	1	2	2	\$433.00
POWELL.....	46	45	95	\$15,610.00	44	42	87	\$14,523.00	2	3	8	\$1,087.00
PRAIRIE.....	2	4	5	\$696.00	0	0	0	\$0.00	2	4	5	\$696.00
RAVALLI.....	231	262	467	\$81,431.00	194	192	366	\$64,513.00	37	70	101	\$16,918.00
RICHLAND.....	97	105	180	\$30,745.00	90	92	160	\$28,023.00	7	13	20	\$2,722.00
ROOSEVELT.....	332	313	676	\$109,472.00	327	303	654	\$106,424.00	5	10	22	\$3,048.00
ROSEBUD.....	233	215	482	\$73,075.00	213	179	417	\$65,050.00	20	36	65	\$8,025.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1989

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	83	97	174	\$30,755.00	66	64	136	\$23,214.00	17	33	38	\$7,541.00
SHERIDAN.....	16	18	25	\$4,938.00	14	14	18	\$4,076.00	2	4	7	\$862.00
SILVER BOW.....	523	613	1,020	\$181,884.00	422	416	790	\$139,076.00	101	197	230	\$42,808.00
STILLWATER.....	35	39	73	\$12,358.00	32	33	65	\$10,922.00	3	6	8	\$1,436.00
SWEET GRASS.....	9	11	17	\$3,142.00	8	9	12	\$2,788.00	1	2	5	\$354.00
TETON.....	22	21	39	\$7,240.00	22	21	39	\$7,240.00	0	0	0	\$0.00
TOOLE.....	29	33	56	\$8,994.00	25	25	43	\$7,541.00	4	8	13	\$1,453.00
TREASURE.....	3	3	3	\$754.00	3	3	3	\$754.00	0	0	0	\$0.00
VALLEY.....	101	97	189	\$31,863.00	95	86	178	\$29,776.00	6	11	11	\$2,087.00
WHEATLAND.....	11	11	15	\$2,818.00	11	11	15	\$2,818.00	0	0	0	\$0.00
WIBAUX.....	7	5	11	\$1,542.00	7	5	11	\$1,542.00	0	0	0	\$0.00
YELLOWSTONE.....	1,159	1,211	2,208	\$398,681.00	1,071	1,040	1,995	\$362,281.00	88	171	213	\$36,400.00
STATE TOTAL.....	9,298	9,672	17,937	\$3,115,084.44	8,488	8,124	15,852	\$2,768,386.44	810	1,548	2,085	\$346,698.00

REGULAR AFDC
CASELOAD AND PAYMENTS



UNEMPLOYED PARENT AFDC
CASELOAD AND PAYMENTS

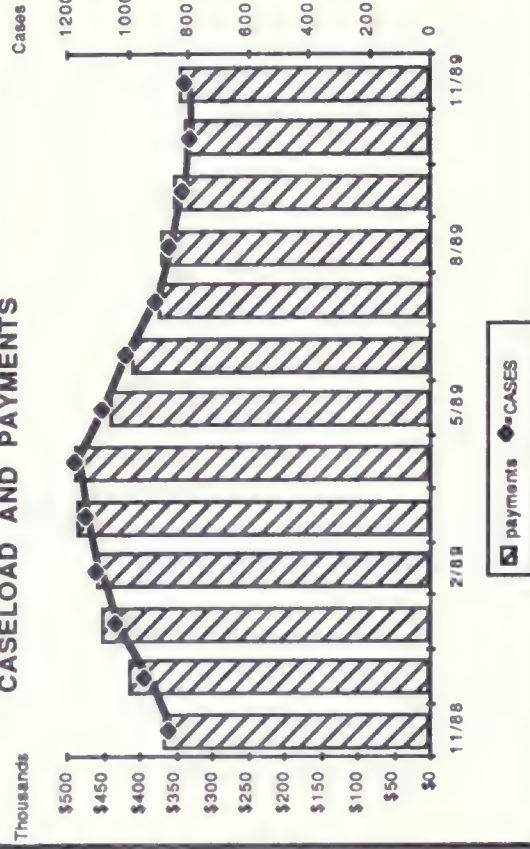


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1989

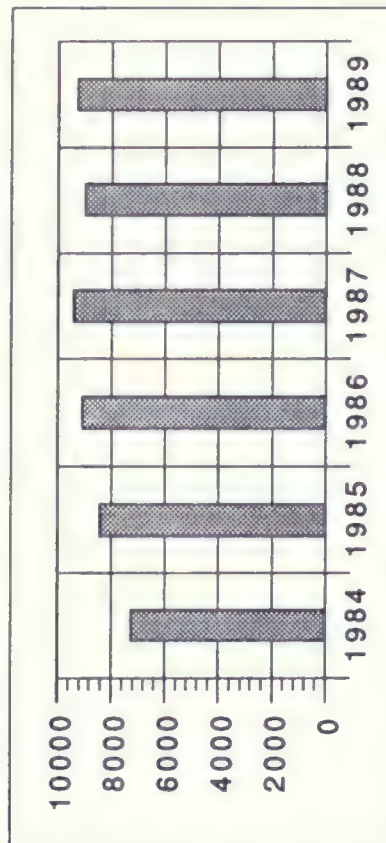
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	86	257	28,498.00	331.37	73	341.27	75	308.97
BIG HORN.....	385	1,072	126,246.00	327.91	308	327.23	254	289.12
BLAINE.....	202	591	63,382.00	313.77	213	323.89	175	292.86
BROADWATER.....	24	66	6,450.00	268.75	25	297.32	24	321.79
CARBON.....	56	192	19,025.00	339.73	50	348.25	40	330.53
CARTER.....	3	8	1,014.00	338.00	3	328.00	6	188.33
CASCADE.....	918	2,707	303,909.00	331.06	947	339.65	799	319.77
CHOUTEAU.....	24	71	7,101.00	295.88	19	287.21	19	275.68
CUSTER.....	119	353	36,665.15	308.11	138	308.17	131	306.91
DANIELS.....	3	7	931.00	310.33	2	312.50	1	332.00
DAWSON.....	76	233	26,606.00	350.08	74	363.81	49	319.49
DEER LODGE.....	184	535	61,040.00	331.74	193	341.35	173	315.04
FALLON.....	17	49	5,432.00	319.53	13	315.08	12	239.42
FERGUS.....	48	128	13,941.00	290.44	59	328.63	43	269.65
FLATHEAD.....	568	1,695	190,078.00	334.64	552	337.82	456	329.45
GALLATIN.....	297	829	97,067.00	326.82	292	323.47	154	309.51
GARFIELD.....	9	28	2,880.00	320.00	5	297.60	1	235.00
GLACIER.....	463	1,318	145,365.89	313.97	437	311.89	389	278.26
GOLDEN VALLEY.....	2	6	581.00	290.50	2	290.50	2	331.00
GRANITE.....	21	64	7,086.00	337.43	21	320.14	33	319.61
HILL.....	352	1,082	120,179.00	341.42	322	327.11	241	318.76
JEFFERSON.....	44	131	14,249.00	323.84	42	310.76	49	310.31
JUDITH BASIN...LAKES.....	7	25	2,535.00	362.14	5	438.00	5	296.20
LEWIS & CLARK..LIBERTY.....	359	1,103	125,789.00	350.39	354	346.77	282	334.32
LEWIS & CLARK..LINCOLN.....	484	1,423	161,953.00	334.61	504	323.29	414	300.15
LIBERTY.....	3	7	527.00	175.67	3	208.00	4	203.75
LINCOLN.....	226	706	75,485.00	334.00	225	355.84	217	325.10
MADISON.....	29	91	8,395.00	289.48	26	317.35	16	357.31
MCCONE.....	10	36	3,036.00	303.60	6	292.33	1	279.00
MEAGHER.....	8	20	2,328.00	291.00	13	297.08	17	244.82
MINERAL.....	37	112	12,245.00	330.95	50	355.50	28	297.54
MISSOULA.....	1,007	2,975	355,105.00	352.64	954	341.97	668	320.03
MUSSELSHELL...	21	70	6,853.00	326.33	30	297.73	33	312.36
PARK.....	129	391	43,816.00	339.66	123	335.37	104	308.75
PETROLEUM.....	1	2	34.00	34.00	0	0	0	0
PHILLIPS.....	51	125	14,944.00	293.02	43	300.40	35	287.83
PONDERA.....	81	252	26,986.00	333.16	87	327.39	82	278.02
POWDER RIVER...	5	11	1,329.40	265.88	5	277.20	4	335.25
POWELL.....	46	140	15,610.00	339.35	58	331.21	66	321.42
PRAIRIE.....	2	9	696.00	348.00	3	281.00	1	378.00
RAVALLI.....	231	729	81,431.00	352.52	220	341.13	166	345.20
RICHLAND.....	97	285	30,745.00	316.96	109	319.85	70	299.77
ROOSEVELT.....	332	989	109,472.00	329.73	277	345.45	210	308.41
ROSEBUD.....	233	697	73,075.00	313.63	221	307.60	149	279.24

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	83	271	30,755.00	370.54	78	351.91	75	306.21
SHERIDAN.....	16	43	4,938.00	308.63	21	332.38	18	293.67
SILVER BOW.....	523	1,633	181,884.00	347.77	565	342.29	523	312.83
STILLWATER.....	35	112	12,358.00	353.09	26	359.15	19	314.68
SWEET GRASS.....	9	28	3,142.00	349.11	13	342.54	9	306.00
TETON.....	22	60	7,240.00	329.09	15	314.87	25	284.16
TOOLE.....	29	89	8,994.00	310.14	26	297.73	32	321.06
TREASURE.....	3	6	754.00	251.33	4	285.75	4	281.75
VALLEY.....	101	286	31,863.00	315.48	100	335.28	71	308.48
WHEATLAND.....	11	26	2,818.00	256.18	12	222.83	11	303.18
WYBAUX.....	7	16	1,542.00	220.29	9	306.89	9	297.44
YELLOWSTONE.....	1,159	3,419	398,681.00	343.99	1,012	343.93	777	323.94
STATE TOTAL.....	9,298	27,609	3,115,084.44	335.03	8,987	333.71	7,271	312.29

Monthly Cases for November



Average Payment per Case for November

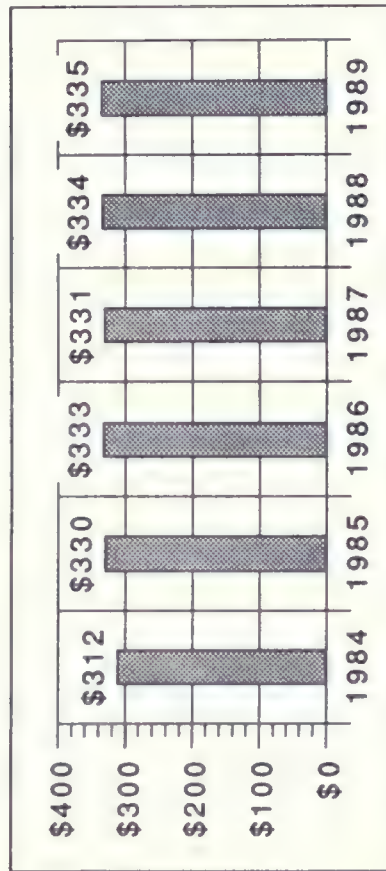


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	317	\$152,896.00	343	\$219,810.87	264	\$101,414.39
BIG HORN.....	327	\$125,371.94	328	\$140,385.25	244	\$127,421.89
BLAINE.....	267	\$282,496.08	313	\$182,931.16	198	\$97,214.78
BROADWATER.....	94	\$69,913.20	109	\$52,718.74	66	\$15,955.07
CARBON.....	269	\$168,380.89	224	\$114,997.49	184	\$79,853.31
CARTER.....	26	\$16,582.33	25	\$13,211.80	18	\$12,638.85
CASCADE.....	3,034	\$1,226,706.63	3,034	\$1,254,316.45	2,280	\$763,908.84
CHOUTEAU.....	109	\$78,064.71	107	\$77,416.19	82	\$55,127.53
CUSTER.....	456	\$174,302.34	522	\$224,051.93	363	\$159,090.73
DANIELS.....	29	\$32,813.88	27	\$17,872.23	22	\$17,225.40
DAWSON.....	323	\$140,552.97	310	\$140,698.03	222	\$189,938.50
DEER LODGE.....	550	\$176,274.79	627	\$161,432.95	460	\$162,774.31
FALLON.....	75	\$39,421.74	68	\$37,474.18	50	\$26,433.39
FERGUS.....	414	\$195,710.76	437	\$197,209.20	392	\$264,383.02
FLATHEAD.....	1,780	\$702,304.54	1,796	\$749,051.56	1,280	\$461,257.83
GALLATIN.....	846	\$402,069.82	882	\$366,770.34	501	\$191,690.00
GARFIELD.....	33	\$19,512.59	26	\$13,602.85	17	\$10,924.66
GLACIER.....	310	\$212,814.14	381	\$175,629.04	276	\$120,783.40
GOLDEN VALLEY..	6	\$1,143.07	7	\$294.06	13	\$682.80
GRANITE.....	87	\$54,455.12	86	\$50,814.80	69	\$19,611.25
HILL.....	753	\$343,432.79	757	\$285,669.01	498	\$95,262.79
JEFFERSON.....	141	\$71,694.83	146	\$69,541.74	140	\$82,635.03
JUDITH BASIN...	27	\$5,901.62	31	\$17,942.17	16	\$1,782.28
LAKE.....	1,008	\$412,050.14	985	\$469,756.20	763	\$216,173.44
LEWIS & CLARK..	1,657	\$777,696.27	1,750	\$686,683.69	1,118	\$390,371.96
LIBERTY.....	18	\$16,093.11	22	\$13,164.06	37	\$29,863.21
LINCOLN.....	641	\$248,016.07	693	\$318,590.02	490	\$145,757.54
MADISON.....	124	\$104,865.18	132	\$83,734.84	89	\$75,390.46
MCCONE.....	41	\$30,961.97	38	\$27,775.13	30	\$23,088.07
MEAGHER.....	47	\$33,623.71	40	\$21,341.22	58	\$36,319.37
MINERAL.....	121	\$68,486.66	117	\$45,148.16	80	\$43,657.84
MISSOULA.....	2,798	\$1,125,339.74	2,735	\$1,112,145.00	1,883	\$619,239.92
MUSSELSHELL....	117	\$84,706.78	140	\$52,378.00	93	\$29,146.51
PARK.....	468	\$199,288.31	449	\$172,508.27	332	\$131,722.93
PETROLEUM.....	5	\$1,403.16	6	\$2,095.79	1	\$56.40
PHILLIPS.....	168	\$60,038.49	146	\$65,573.31	158	\$65,196.48
PONDERA.....	149	\$59,417.61	155	\$58,768.13	122	\$67,088.78
POWDER RIVER...	41	\$34,971.99	34	\$63,294.56	25	\$21,009.59
POWELL.....	216	\$110,513.02	226	\$107,262.20	184	\$26,680.19
PRAIRIE.....	39	\$27,921.04	35	\$23,216.58	32	\$6,900.19
RAVALLI.....	792	\$360,636.58	753	\$344,176.33	555	\$225,927.37
RICHLAND.....	339	\$175,217.31	351	\$154,500.88	207	\$73,391.80
ROOSEVELT.....	477	\$370,902.57	426	\$236,552.39	272	\$142,725.21
ROSEBUD.....	202	\$118,893.18	252	\$129,184.63	136	\$76,859.78

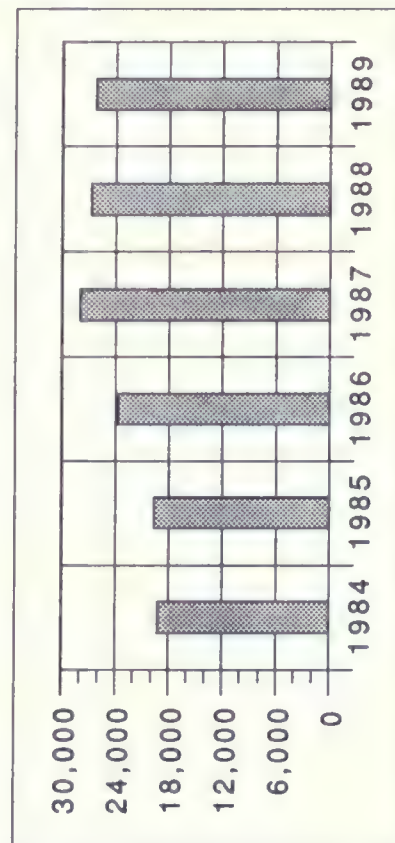
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	315	\$159,821.20	292	\$134,433.67	234	\$105,364.72
SHERIDAN.....	103	\$58,805.16	102	\$51,131.02	91	\$45,265.95
SILVER BOW.....	1,599	\$732,564.20	1,892	\$765,181.97	1,398	\$682,468.51
STILLWATER.....	171	\$94,202.96	133	\$177,484.03	109	\$111,017.63
SWEET GRASS.....	60	\$25,383.94	50	\$22,586.21	54	\$24,315.87
TETON.....	119	\$83,037.67	133	\$71,657.38	107	\$46,907.47
TOOLE.....	104	\$64,182.59	177	\$65,424.15	114	\$59,185.35
TREASURE.....	14	\$990.57	14	\$6,575.20	11	\$1,338.01
VALLEY.....	282	\$138,227.30	271	\$99,574.92	204	\$83,375.74
WHEATLAND.....	55	\$26,133.29	52	\$24,424.87	38	\$16,850.45
WIBAUX.....	45	\$41,506.93	45	\$64,819.94	44	\$25,942.13
YELLOWSTONE.....	3,410	\$1,302,100.64	3,333	\$1,233,894.24	2,331	\$799,351.38
INSTITUTIONS.....	391	\$1,171,829.69	412	\$1,361,986.88	132	\$342,169.77
NOCO BREAKDOWN.	601	\$313,743.03	454	\$160,857.59	141	\$421,716.51
STATE TOTAL.....	26,314	\$13,326,388.84	26,754	\$12,991,723.50	19,187	\$8,269,846.58

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. NOVEMBER, 1989 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for November



Average Payment per Case for November

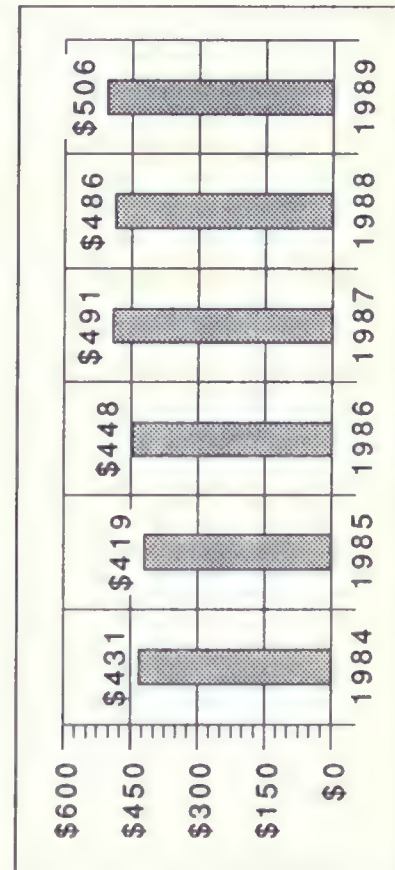


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	317	152,896.00	16	35,128.83	90	7,420.08	159	11,648.08	213	14,437.17
BIG HORN.....	327	125,371.94	15	27,029.34	57	6,862.55	203	15,273.18	80	4,770.17
BLAINE.....	267	282,496.08	30	171,373.54	33	6,607.29	142	18,077.07	116	4,179.08
BROADWATER.....	94	69,913.20	6	24,501.91	19	2,133.48	31	3,584.92	58	2,934.13
CARBON.....	269	168,380.89	8	51,633.61	25	3,768.28	145	7,956.13	163	10,803.15
CARTER.....	26	16,582.33		.00	1	172.34	17	1,775.94	21	1,308.33
CASCADE.....	3,034	1,226,706.63	124	294,942.29	523	80,083.82	1,712	152,050.34	1,918	96,736.11
CHOUTEAU.....	109	78,064.71	4	1,710.36	13	1,389.76	49	2,826.46	73	4,435.19
CUSTER.....	456	174,302.34	3	7,745.86	15	982.58	218	14,283.10	300	11,474.82
DANIELS.....	29	32,813.88		.00	1	30.08	12	146.36	19	1,036.28
DAWSON.....	323	140,552.97	12	20,072.18	42	5,278.87	163	10,850.71	184	14,055.07
DEER LODGE.....	550	176,274.79	19	33,721.79	44	8,680.04	273	15,132.08	325	16,310.23
FALLON.....	75	39,421.74	3	1,189.82	12	2,610.71	36	5,164.05	26	1,657.98
FERGUS.....	414	195,710.76	8	13,115.97	59	6,633.76	180	7,749.81	308	15,206.12
FLATHEAD.....	1,780	702,304.54	69	118,850.86	264	35,173.58	818	67,995.10	1,126	57,991.08
GALLATIN.....	846	402,069.82	24	73,558.24	75	9,624.95	459	34,998.30	425	21,054.93
GARFIELD.....	33	19,512.59	3	5,183.94	3	300.26	16	700.41	6	50.35
GLACIER.....	310	212,814.14	18	50,318.66	50	8,929.32	130	14,647.13	114	7,187.66
GOLDEN VALLEY..	6	1,143.07		.00		.00	2	90.01	2	71.26
GRANITE.....	87	54,455.12	7	16,238.52	13	2,579.99	48	6,886.72	62	4,378.72
HILL.....	753	343,432.79	46	159,958.09	112	13,852.65	447	50,642.24	369	14,559.09
JEFFERSON.....	141	71,694.83	5	10,528.15	8	2,098.72	58	3,384.34	91	4,834.57
JUDITH BASIN...	27	5,901.62		.00	2	56.51	6	1,517.26	17	1,039.75
LAKE.....	1,008	412,050.14	50	99,972.45	194	26,210.37	517	36,890.57	596	32,059.77
LEWIS & CLARK..	1,657	777,696.27	66	219,041.35	211	33,291.88	898	68,415.32	943	43,477.23
LIBERTY.....	18	16,093.11		.00	4	1,446.31	7	383.76	15	929.48
LINCOLN.....	641	248,016.07	23	29,597.11	100	13,095.65	331	35,009.92	396	21,166.97
MADISON.....	124	104,865.18	5	26,429.05	16	1,213.24	56	6,079.32	99	9,151.84
MCCONE.....	41	30,961.97		.00	6	205.46	15	672.24	29	1,757.74
MEAGER.....	47	33,623.71	2	1,529.59	9	486.83	20	2,098.29	29	2,007.77
MINERAL.....	121	68,486.66	8	25,262.77	37	2,715.75	73	7,397.43	65	3,021.34
MISSOULA.....	2,798	1,125,339.74	94	289,769.53	513	67,361.80	1,503	142,192.88	1,563	79,361.77
MUSSELSHELL....	117	84,706.78	4	32,015.97	34	7,331.07	52	6,983.31	69	4,035.31
PARK.....	468	199,288.31	12	25,221.64	38	3,439.38	205	11,914.50	313	15,213.39
PETROLEUM.....	5	1,403.16		.00	1	55.89	2	1,065.63	2	106.39
PHILLIPS.....	168	60,038.49	3	2,017.43	24	3,591.00	58	7,456.34	115	5,995.38
PONDERA.....	149	59,417.61	5	2,570.82	22	2,516.45	48	2,484.24	87	5,319.35
POWDER RIVER...	41	34,971.99	1	1,295.71	1	44.29	10	941.50	35	2,245.41
POWELL.....	216	110,513.02	9	13,382.07	33	6,651.05	105	7,157.04	151	9,020.89
PRAIRIE.....	39	27,921.04	4	5,999.82	10	660.97	10	1,634.11	27	1,516.42
RAVALLI.....	792	360,636.58	44	110,054.24	141	15,687.91	387	34,517.19	475	21,533.41
RICHLAND.....	339	175,217.31	12	16,931.55	57	10,673.00	173	16,299.90	225	15,418.10
ROOSEVELT.....	477	370,902.57	47	213,419.05	172	33,243.16	223	19,081.64	121	5,733.29
ROSEBUD.....	202	118,893.18	12	39,505.16	30	4,292.97	110	10,298.84	84	4,247.52

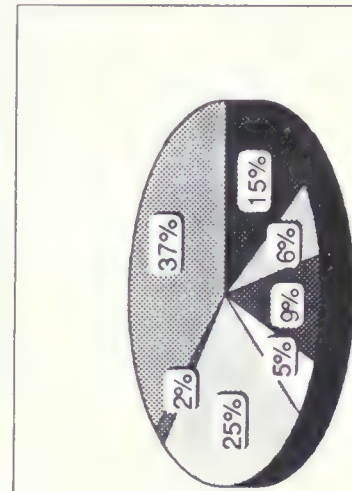
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	315	159,821.20	19	36,599.27	68	12,948.37	162	11,711.05	175	10,301.10
SHERIDAN.....	103	58,805.16	4	5,301.57	15	2,587.18	25	2,042.19	66	3,254.93
SILVER BOW.....	1,599	732,564.20	66	150,820.45	256	29,112.61	786	65,181.25	686	38,463.94
STILLWATER.....	171	94,202.96	3	3,206.34	15	675.41	93	4,411.54	63	2,221.16
SWEET GRASS.....	60	25,383.94	1	138.00	9	501.15	18	1,496.53	36	1,640.08
TETON.....	119	83,037.67	4	4,921.78	12	1,362.70	42	1,538.34	81	6,073.11
TOOLE.....	104	64,182.59	6	17,007.83	12	1,384.89	49	2,657.48	29	1,874.97
TREASURE.....	14	990.57		.00	4	245.57	10	196.60	7	349.97
VALLEY.....	282	138,227.30	13	35,964.53	83	12,007.46	122	11,567.50	166	7,770.25
WHEATLAND.....	55	26,133.29	1	560.00	23	995.15	33	1,697.50	31	2,890.61
WILBAUX.....	45	41,506.93	3	3,187.89	6	2,634.79	18	896.19	29	2,536.47
YELLOWSTONE.....	3,410	1,302,100.64	129	259,902.75	486	60,556.41	1,847	150,480.18	1,835	83,190.81
INSTITUTIONS.....	391	1,171,829.69		.00				.00		.00
NOCO BREAKDOWN..	601	313,743.03	68	167,922.87	75	9,561.75	320	54,472.63	312	18,346.99
STATE TOTAL.....	26,314	13,326,388.84	1,133	2,956,350.55	4,159	574,057.49	13,528	1,174,702.69	14,909	772,744.40

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$8,293.04 FOR MEDICAID HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through November, 1989



Costs through Nov, 1988 and Nov, 1989 (Millions)

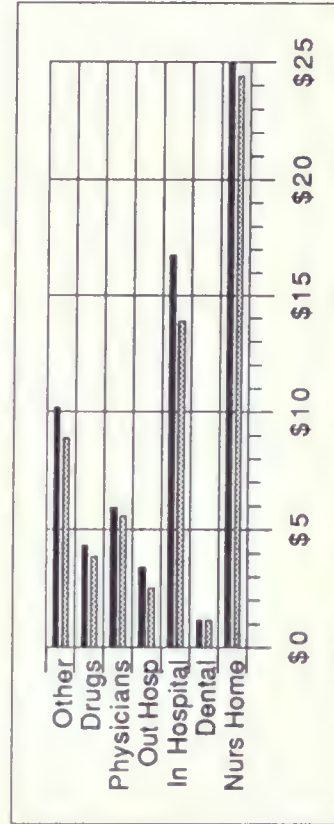


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

NOVEMBER, 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	63	69,204.05	20	1,362.22	3	96.44	26	2,422.11	46	11,177.02
BIG HORN.....	38	54,192.66	42	2,983.97	5	122.59	24	1,433.47	42	12,704.01
BLAINE.....	42	48,950.69	23	1,245.55		.00	12	820.80	38	31,242.06
BROADWATER.....	14	27,162.60	6	458.09	2	32.64	16	828.87	22	8,276.56
CARBON.....	62	80,193.45	19	1,616.03	4	81.32	38	2,478.85	35	9,850.07
CARTER.....	9	13,173.57	1	101.40	1	16.66	1	34.09		.00
CASCADE.....	355	396,172.39	210	16,515.58	22	408.02	250	21,066.38	550	168,731.70
CHOUTEAU.....	48	66,904.75	7	310.02	1	7.80	3	134.62	3	345.75
CUSTER.....	98	101,776.48	37	2,184.13	11	118.71	28	2,656.57	125	33,080.09
DANIELS.....	17	30,605.16	1	114.27		.00	2	100.61	1	781.12
DAWSON.....	52	69,771.61	20	1,007.61	5	138.47	31	2,830.98	52	16,547.47
DEER LODGE.....	57	68,194.22	59	4,433.18	18	501.15	57	5,374.34	56	23,927.76
FALLON.....	20	23,744.37	3	146.22		.00	8	311.51	13	4,597.08
FERGUS.....	92	141,855.76	42	2,801.75	1	11.10	32	1,737.01	41	6,599.48
FLATHEAD.....	261	304,111.08	177	13,479.94	24	641.54	196	14,517.76	242	89,543.60
GALLATIN.....	128	151,760.25	156	16,538.96	32	784.88	105	10,058.02	106	83,691.29
GARFIELD.....	10	12,258.30	1	43.66		.00		.00	5	975.67
GLACIER.....	52	71,454.01	40	4,286.91	1	35.40	21	2,703.82	56	53,251.23
GOLDEN VALLEY..		.00	1	85.38		.00	3	131.99	1	764.43
GRANITE.....	12	22,166.73	5	138.67	2	62.56	7	462.11	3	1,541.10
HILL.....	56	75,353.42	54	4,810.82	4	86.18	102	7,415.89	74	16,754.41
JEFFERSON.....	36	42,928.68	15	2,010.75	3	24.99	14	648.72	20	5,235.91
JUDITH BASIN...	1	1,608.70		.00		.00	2	363.67	6	1,315.73
LAKE.....	121	166,970.42	57	5,277.76	19	396.42	80	6,646.14	108	37,626.24
LEWIS & CLARK..	137	177,184.56	278	26,751.61	12	333.98	217	18,844.05	287	190,356.29
LIBERTY.....	10	12,152.35		.00		.00		.00	2	1,181.21
LINCOLN.....	83	116,677.58	60	5,112.41	7	155.22	47	4,120.98	72	23,080.23
MADISON.....	44	58,007.72	5	215.82	2	71.36	12	1,030.86	11	2,665.97
MCCONE.....	21	27,537.71		.00		.00	5	124.00	7	664.82
MEAGHER.....	15	22,228.39	4	786.32	1	7.80	4	573.49	9	3,905.23
MINERAL.....	15	26,218.09	10	563.05	2	118.63	12	598.34	9	2,591.26
MISSOULA.....	188	231,968.77	267	27,289.80	237	5,145.57	327	27,777.06	436	254,472.56
MUSSELSHELL...	21	29,578.70	7	643.91		.00	7	458.30	25	3,660.21
PARK.....	74	86,091.98	75	8,284.52	4	128.72	29	3,010.55	87	45,983.63
PETROLEUM.....		.00	1	14.87		.00		.00	1	160.38
PHILLIPS.....	29	37,283.49	12	892.40		.00	12	479.23	21	2,323.22
PONDERA.....	33	41,379.00	19	1,319.31		.00	10	1,105.88	18	2,722.56
POWDER RIVER...	20	29,250.05	1	100.36		.00	2	194.03	8	900.64
POWELL.....	49	57,936.24	9	709.28	7	109.34	24	1,417.88	8	14,129.23
PRAIRIE.....	13	17,310.31	1	62.46		.00	4	92.22	6	644.73
RAVALLI.....	85	109,436.58	64	7,383.06	23	971.51	81	3,759.29	150	57,293.39
RICHLAND.....	54	74,845.78	27	1,821.28		.00	18	1,550.96	56	37,676.74
ROOSEVELT.....	56	78,446.36	42	3,531.52		.00	19	1,170.88	47	16,276.67
ROSEBUD.....	33	41,946.45	17	1,240.53	4	189.55	11	676.50	54	16,495.66

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

NOVEMBER, 1989

COUNTY	RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
SANDERS.....	56	72,837.57	17	1,170.56	7	147.10	15	1,913.01	33	12,193.17
SHERIDAN.....	31	43,718.68	11	546.47		.00	10	789.99	12	564.15
SILVER BOW.....	219	263,413.23	205	19,534.94	60	1,439.99	189	13,699.52	268	150,898.27
STILLWATER.....	57	78,693.09	13	885.68		.00	9	560.04	18	3,549.70
SWEET GRASS.....	19	19,811.61	5	198.26		.00	5	199.23	6	1,399.08
TETON.....	39	59,609.50	7	380.38		.00	12	706.51	31	8,445.35
TOOLE.....	23	37,417.35	9	911.24		.00	10	1,010.61	13	1,918.22
TREASURE.....		.00	1	89.86		.00	2	83.59	1	24.98
VALLEY.....	61	65,415.42	7	399.08	1	41.43	21	2,250.20	19	2,811.43
WHEATLAND.....	15	17,030.35	8	430.66		.00	3	201.67	6	2,327.35
WIBAUX.....	24	31,429.09	1	86.39		.00	4	242.46	10	493.65
YELLOWSTONE.....	358	450,778.22	325	27,158.47	43	3,025.31	435	39,624.28	559	227,384.21
INSTITUTIONS....	391	1,171,829.69		.00		.00		.00		.00
NOCO BREAKDOWN.	10	15,375.74	69	6,706.77	78	3,170.48	51	3,785.27	83	34,400.53
STATE TOTAL.....	3,920	5,643,353.00	2,566	227,174.14	645	18,622.86	2,663	217,229.21	3,968	1,742,154.50

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	77	73,267.80	87	29,318.87		.00	98	24,413.83	55	25,895.50
BIG HORN.....	59	55,832.25	80	21,031.31	1	53.06	141	29,314.42	46	19,140.90
BLAINE.....	69	46,134.77	63	32,858.58	1	143.50	78	167,745.97	56	35,613.26
BROADWATER.....	23	29,472.74	17	3,213.41		.00	33	25,238.90	21	11,988.15
CARBON.....	71	68,622.67	54	8,733.66	2	1,615.89	75	47,632.41	67	41,776.26
CARTER.....	11	14,129.90	2	128.07		.00	7	510.39	6	1,813.97
CASCADE.....	467	397,748.31	694	191,670.08	9	3,468.69	1,062	219,717.56	802	414,101.99
CHOUTEAU.....	39	49,664.98	17	2,422.09		.00	22	1,157.95	31	25,088.76
CUSTER.....	108	88,643.77	103	13,044.80	1	1,462.20	106	13,611.15	138	57,540.42
DANIELS.....	20	30,569.97	3	60.10		.00	3	39.90	3	2,143.91
DAWSON.....	70	71,814.74	80	24,044.77		.00	86	10,978.14	87	33,715.32
DEER LODGE.....	75	76,615.89	166	38,023.34	1	1,719.26	189	36,098.06	119	23,619.81
FALLON.....	31	26,847.64	15	4,474.35		.00	20	3,678.01	9	4,421.74
FERGUS.....	213	143,994.15	41	1,900.86		.00	70	5,793.19	90	44,022.56
FLATHEAD.....	363	326,967.87	444	124,962.71	2	1,388.67	579	116,212.08	392	132,773.21
GALLATIN.....	154	141,466.04	223	60,398.29		.00	282	100,124.41	187	99,959.90
GARFIELD.....	10	11,162.99	8	5,405.79		.00	12	1,357.77	3	1,586.04
GLACIER.....	71	80,695.08	65	21,153.11	3	2,692.91	90	28,732.59	81	79,540.45
GOLDEN VALLEY..	1	764.43		.00		.00	4	204.48	1	174.16
GRANITE.....	20	23,496.25	25	9,382.19		.00	30	14,588.74	12	6,987.94
HILL.....	87	85,178.50	191	75,008.48	4	2,363.46	337	58,933.06	134	121,949.29
JEFFERSON.....	45	44,382.09	30	3,330.08		.00	37	9,894.06	29	14,088.60
JUDITH BASIN...	8	2,252.84	6	536.33	1	412.19	6	61.76	6	2,638.50
LAKE.....	145	113,922.42	257	60,556.09	1	273.33	385	67,318.49	220	162,721.02
LEWIS & CLARK..	199	182,385.92	421	130,243.35	1	1,290.51	632	265,007.65	404	198,768.84
LIBERTY.....	9	9,606.20	3	346.09		.00		.00	6	6,140.82
LINCOLN.....	109	107,538.33	185	35,266.00	1	58.76	200	38,796.11	146	66,218.87
MADISON.....	57	59,703.52	25	3,609.06		.00	16	2,144.82	26	39,407.78
MCCONE.....	14	17,151.38	7	861.45	1	1,222.76	8	485.76	11	11,240.62
MEAGHER.....	12	16,362.53	8	1,593.57	1	1.63	15	4,323.80	11	11,342.18
MINERAL.....	18	26,798.47	30	7,671.33		.00	48	22,407.58	25	11,609.28
MISSOULA.....	310	271,045.58	799	192,693.32	3	88.35	1,047	181,004.05	639	480,503.35
MUSSELSHELL....	36	28,833.67	19	5,710.44		.00	29	17,293.85	33	32,868.82
PARK.....	107	78,236.27	103	16,451.25	1	10.53	120	23,333.07	137	81,257.19
PETROLEUM.....		.00	1	14.87		.00	1	24.97	3	1,363.32
PHILLIPS.....	48	31,558.63	30	5,742.48	1	2,346.69	39	2,674.40	50	17,716.29
PONDERA.....	56	46,529.79	24	2,592.45	1	27.07	39	4,373.44	29	5,977.53
POWDER RIVER...	25	25,408.43	7	2,258.60		.00	2	115.02	7	7,189.94
POWELL.....	67	57,349.12	49	11,967.51		.00	65	20,755.23	35	20,441.16
PRAIRIE.....	19	16,605.69	7	4,987.78		.00	5	756.61	8	5,570.96
RAVALLI.....	154	126,433.08	210	61,420.11		.00	257	33,622.64	171	139,160.75
RICHLAND.....	93	93,267.63	75	26,683.82	1	2,169.02	103	12,259.67	67	40,837.17
ROOSEVELT.....	68	73,819.57	109	53,516.98		.00	222	30,085.46	78	213,480.56
ROSEBUD.....	53	49,703.43	53	23,632.97		.00	63	14,122.85	33	31,433.93

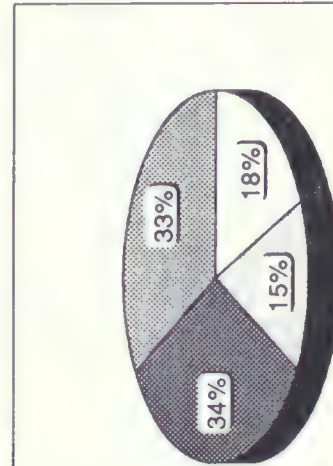
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1989

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	67	61,459.09	69	17,151.31	2	70.43	91	26,794.90	86	54,345.47
SHERIDAN.....	35	40,140.07	13	4,039.29		.00	21	3,375.32	34	11,682.86
SILVER BOW.....	264	246,320.00	428	107,447.44	6	2,425.31	563	171,134.47	338	205,236.98
STILLWATER.....	60	53,899.38	35	6,828.50		.00	44	1,967.50	32	31,507.58
SWEET GRASS.....	23	18,800.03	13	1,686.29	1	87.96	10	284.21	13	4,525.45
TETON.....	57	60,181.50	7	4,069.73		.00	16	1,161.44	39	17,625.00
TOOLE.....	31	36,176.06	15	1,196.05		.00	36	19,346.01	22	7,464.47
TREASURE.....	2	333.76	5	275.13		.00	4	56.05	3	325.63
VALLEY.....	85	67,130.70	72	36,390.51		.00	78	22,319.29	47	12,386.80
WHEATLAND.....	17	14,666.75	9	1,053.34		.00	14	2,181.41	15	8,231.79
WIBAU.....	24	33,423.59	6	1,584.90		.00	9	2,112.55	6	4,385.89
YELLOWSTONE.....	501	459,185.26	821	244,805.63	6	1,464.43	1,299	234,728.71	783	361,916.61
INSTITUTIONS....	113	163,051.32		.00	2	6,872.30	2	.00	276	1,001,906.07
NOCO BREAKDOWN.	72	28,719.81	70	41,970.32	2	2,296.14	108	72,132.95	349	168,822.24
STATE TOTAL.....	4,891	4,605,472.65	6,312	1,787,419.23	55	36,025.05	8,885	2,214,539.11	6,171	4,676,193.86

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$6,738.94 ARE NOT INCLUDED ON THIS TABLE.

Fiscal Year to Date Costs through November, 1989



Costs through Nov, 1988 and Nov, 1989 (Millions)

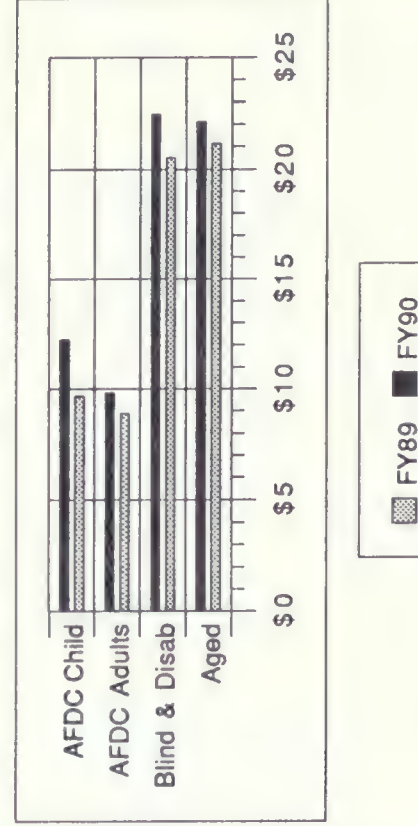


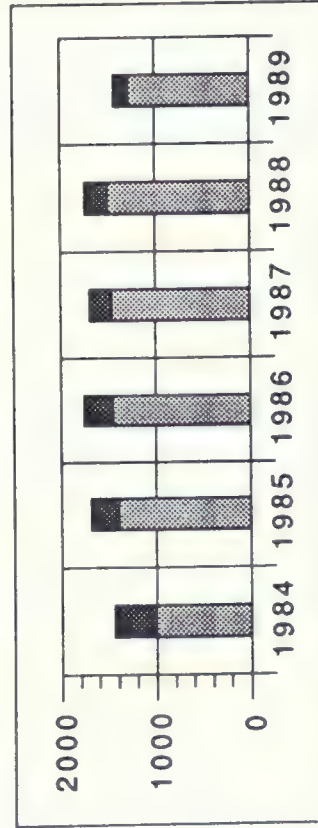
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

NOVEMBER, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES			FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT		CASES	PERSONS	AMOUNT
CASCADE	275	\$57,913.66	\$210.60	233	\$45,883.16		42	144	\$12,030.50
DEER LODGE	36	\$6,608.00	\$183.56	33	\$5,949.00		3	7	\$659.00
FLATHEAD	72	\$14,431.60	\$200.44	66	\$12,720.77		6	12	\$1,710.83
LAKE	14	\$3,144.00	\$224.57	14	\$3,144.00		0	0	\$0.00
LEWIS & CLARK	187	\$38,215.49	\$204.36	182	\$36,772.49		5	13	\$1,443.00
LINCOLN	57	\$13,851.04	\$243.00	46	\$10,729.54		11	27	\$3,121.50
MINERAL	4	\$900.00	\$225.00	3	\$619.00		1	2	\$281.00
MISSOULA	310	\$69,803.00	\$225.17	285	\$59,999.00		25	95	\$9,804.00
PARK	32	\$6,744.00	\$210.75	25	\$4,674.00		7	16	\$2,070.00
POWELL	16	\$3,639.00	\$227.44	12	\$2,412.00		4	15	\$1,227.00
RAVALLI	35	\$7,702.00	\$220.06	31	\$6,435.00		4	8	\$1,267.00
SILVER BOW	390	\$81,401.50	\$208.72	348	\$70,060.50		42	101	\$11,341.00
STATE TOTAL*	1,428	\$304,353.29	\$213.13	1,278	\$259,398.46		150	440	\$44,954.83

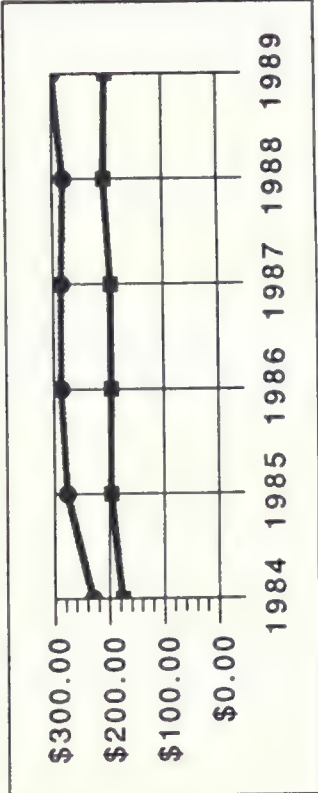
ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

GR Cases for November



One Person Cases Family Cases

Average Payment per Case



One Person Avg Family Avg

TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

NOVEMBER, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$222,365.86	\$57,913.66	\$163,425.44	\$1,026.76		
DEER LODGE	\$78,815.26	\$6,608.00	\$72,207.26			
FLATHEAD	\$45,584.76	\$14,431.60	\$29,603.16	\$1,550.00		
LAKE	\$8,788.44	\$3,144.00	\$3,109.28	\$2,535.14		
LEWIS & CLARK	\$118,077.93	\$38,215.49	\$79,012.44	\$850.00		
LINCOLN	\$26,769.00	\$13,851.04	\$12,917.96			
MINERAL	\$1,424.66	\$900.00	\$524.66			
MISSOULA	\$168,605.12	\$69,803.00	\$97,262.12	\$1,540.00		\$182.25
PARK	\$16,912.64	\$6,744.00	\$9,696.96	\$471.68		
POWELL	\$13,054.03	\$3,639.00	\$9,415.03			
RAVALLI	\$12,202.02	\$7,702.00	\$4,435.02	\$1,065.00		
SILVER BOW	\$182,700.97	\$81,401.50	\$98,799.47	\$2,500.00		\$119.00
NO CD BREAKDOWN	\$17,205.10	\$81,401.50	\$17,205.10			
STATE ADMINISTERED TOTAL	\$912,505.79	\$304,353.29	\$596,613.90	\$11,538.60	\$0.00	\$301.25
COUNTY ADMINISTERED TOTAL						\$0.00
STATE TOTAL	\$912,505.79	\$304,353.29	\$596,613.90	\$11,538.60	\$0.00	\$301.25

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

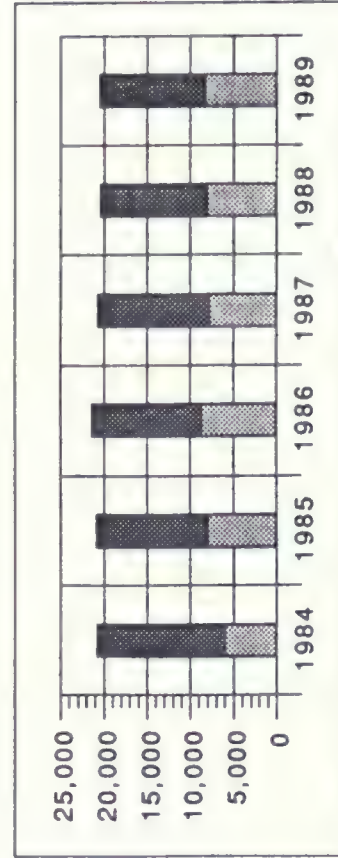
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NOVEMBER, 1989		VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
				PUB ASSIST	NON ASSIST			
Beaverhead	230	580	77		153	\$32,226	\$140.11	\$55.56
Big Horn	652	2,441	271		381	\$131,875	\$202.26	\$54.02
Blaine	259	892	139		126	\$54,084	\$208.82	\$60.63
Broadwater	66	162	21		45	\$8,833	\$138.83	\$54.52
Carbon	165	510	51		114	\$26,215	\$158.88	\$51.40
Carter	26	59	3		23	\$3,803	\$146.27	\$64.42
Cascade	2,108	5,055	806		1,302	\$293,657	\$139.31	\$58.09
Chouteau	74	216	20		54	\$12,180	\$164.59	\$56.39
Custer	340	775	99		241	\$42,985	\$126.43	\$55.46
Daniels	13	42	3		15	\$1,988	\$110.44	\$47.33
Dawson	172	469	67		105	\$27,575	\$160.32	\$58.80
Deer Lodge	443	1,020	269		174	\$61,710	\$139.30	\$60.50
Fallon	37	92	16		21	\$6,371	\$172.19	\$69.25
Fergus	156	387	40		116	\$20,297	\$130.11	\$52.45
Flathead	1,372	3,618	519		853	\$228,290	\$166.39	\$63.10
Gallatin	686	1,814	251		435	\$107,173	\$156.23	\$59.08
Garfield	14	35	7		7	\$2,278	\$162.71	\$65.09
Glacier Valley	733	2,861	352		441	\$165,504	\$208.71	\$57.85
Golden Valley	6	15	1		5	\$803	\$133.83	\$53.53
Granite	70	168	19		51	\$8,992	\$128.46	\$53.52
Hill	593	1,740	284		309	\$99,045	\$167.02	\$56.92
Jefferson	102	257	36		66	\$15,406	\$151.04	\$59.95
Judith Basin	23	66	7		16	\$3,388	\$147.30	\$51.33
Lake	553	1,622	313		240	\$107,829	\$194.99	\$66.48
Lewis & Clark	1,276	2,897	456		820	\$181,855	\$142.52	\$62.77
Liberty	12	41	1		11	\$1,972	\$164.33	\$48.10
Lincoln	522	1,372	207		315	\$89,289	\$171.05	\$65.08
Madison	77	204	29		48	\$12,534	\$162.78	\$61.44
McCona	17	51	7		10	\$2,928	\$172.24	\$57.41
Meagher	35	94	6		27	\$5,435	\$155.29	\$57.82
Mineral	96	264	38		58	\$16,312	\$169.92	\$61.79
Missoula	2,157	5,323	953		1,204	\$362,159	\$167.90	\$67.97
Musselshell	80	186	15		65	\$10,873	\$135.91	\$58.40
Park	387	913	231		156	\$52,853	\$136.57	\$57.89
Petroleum	0	0	0		0	\$0		
Phillips	143	341	43		100	\$18,970	\$132.66	\$55.63
Pondera	179	549	66		113	\$31,921	\$178.33	\$58.14
Powder River	17	40	2		15	\$3,049	\$179.35	\$76.23
Powell	117	293	38		75	\$16,586	\$141.76	\$56.61
Prairie	16	30	2		14	\$1,595	\$99.69	\$53.17
Ravalli	544	1,505	195		349	\$95,997	\$176.47	\$63.79
Richland	279	703	84		195	\$38,306	\$137.30	\$54.49
Roosevelt	458	1,535	254		204	\$93,061	\$203.19	\$60.63
Rosebud	384	1,376	165		219	\$75,318	\$196.14	\$54.74

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	NOVEMBER, 1989			VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
			PUB ASSIST	NON ASSIST				
Sanders	210	549	77	133		\$35,700	\$170.38	\$65.17
Sheridan	62	123	12	50		\$6,237	\$100.60	\$50.71
Silverbow	1,382	3,135	531	851		\$201,189	\$145.58	\$64.18
Stillwater	109	294	34	75		\$16,280	\$149.36	\$55.37
Sweet Grass	36	109	9	27		\$6,039	\$167.75	\$55.40
Teton	93	180	16	77		\$9,835	\$105.75	\$54.64
Toole	97	205	27	70		\$11,071	\$114.13	\$54.00
Treasure	14	34	3	11		\$1,887	\$134.79	\$55.50
Valley	238	660	79	159		\$35,763	\$150.26	\$54.19
Wheatland	31	73	5	26		\$3,782	\$122.00	\$51.81
Wibaux	29	64	6	23		\$3,733	\$128.72	\$58.33
Yellowstone	2,408	6,325	1,063	1,345		\$388,747	\$161.52	\$61.49
STATE TOTAL	20,463	54,369	8,321	12,142		\$3,294,063	\$160.98	\$60.59

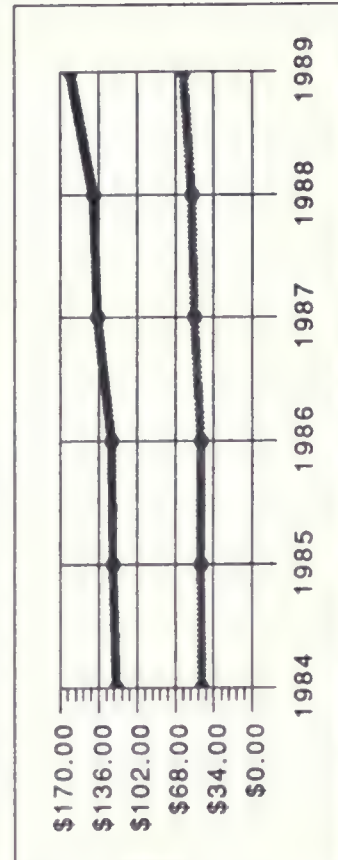
The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, 551, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked. No figures were reported for Petroleum county

Households for November



Public Assistance Non-Public Assistance

Average Payment for November



Avg/Case Avg/Recipient

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1989 THROUGH JUNE 30, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	44	96	12	19	\$8,707.00	\$17,013.00
BIG HORN.....	169	584	26	38	\$28,420.00	\$56,517.00
BLAINE.....	19	44	5	8	\$2,604.00	\$5,102.00
BROADWATER.....	58	126	15	24	\$13,546.00	\$25,463.00
CARBON.....	51	124	11	23	\$5,779.00	\$13,235.00
CARTER.....	24	44	3	14	\$5,601.00	\$8,172.00
CASCADE.....	612	1,311	188	178	\$66,666.00	\$139,957.00
CHOUTEAU.....	51	126	11	20	\$7,874.00	\$15,673.00
CUSTER.....	101	225	25	37	\$10,239.00	\$28,726.00
DANIELS.....	17	27	2	12	\$4,304.00	\$6,371.00
DAWSON.....	79	217	17	21	\$7,660.00	\$21,536.00
DEER LODGE.....	93	227	29	23	\$10,762.00	\$27,376.00
FALLON.....	25	53	7	13	\$3,296.00	\$7,565.00
FERGUS.....	129	270	31	60	\$18,411.00	\$37,917.00
FLATHEAD.....	744	1,768	270	258	\$113,506.00	\$226,449.00
GALLATIN.....	306	801	89	78	\$38,426.00	\$87,397.00
GARFIELD.....	4	8	3	3	\$750.00	\$1,346.00
GLACIER.....	68	162	13	31	\$6,984.00	\$18,747.00
GOLDEN VALLEY..	9	20	10	5	\$2,527.00	\$3,474.00
GRANITE.....	22	46	10	13	\$4,443.00	\$8,944.00
HILL.....	189	523	56	42	\$21,120.00	\$48,331.00
JEFFERSON.....	43	91	10	21	\$4,451.00	\$12,191.00
JUDITH BASIN...	22	41	3	11	\$5,413.00	\$9,273.00
LAKE.....	244	513	99	124	\$60,497.00	\$98,324.00
LEWIS & CLARK..	352	808	95	80	\$42,363.00	\$100,857.00
LIBERTY.....	4	11		2	\$659.00	\$925.00
LINCOLN.....	446	1,057	110	149	\$98,929.00	\$163,087.00
MADISON.....	36	67	8	21	\$8,584.00	\$14,485.00
MCCONE.....	9	25	2	5	\$1,998.00	\$4,288.00
MEAGHER.....	43	83	19	20	\$9,025.00	\$16,067.00
MINERAL.....	74	144	19	39	\$18,257.00	\$30,296.00
MISSOULA.....	1,248	3,239	242	238	\$134,417.00	\$369,721.00
MUSSELSHELL...	95	213	25	40	\$23,194.00	\$34,734.00
PARK.....	162	371	40	59	\$19,875.00	\$42,372.00
PETROLEUM.....	4	7	1	2	\$1,000.00	\$1,360.00
PHILLIPS.....	75	179	28	36	\$9,793.00	\$21,827.00
PONDERA.....	110	250	19	49	\$12,951.00	\$28,429.00
POWDER RIVER...	17	28	6	11	\$3,140.00	\$5,112.00
POWELL.....	33	83	14	10	\$4,296.00	\$10,860.00
PRAIRIE.....	21	29	4	18	\$2,024.00	\$5,789.00
RAVALLI.....	559	1,469	92	183	\$82,985.00	\$198,036.00
RICHLAND.....	47	125	13	16	\$5,857.00	\$13,942.00
ROOSEVELT.....	21	48	5	11	\$3,789.00	\$6,970.00
ROSEBUD.....	54	162	6	11	\$9,039.00	\$17,766.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1989 THROUGH JUNE 30, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	187	402	48	75	\$49,340.00	\$80,543.00
SHERIDAN.....	53	106	10	21	\$11,888.00	\$19,938.00
SILVER BOW.....	701	1,712	170	219	\$72,504.00	\$189,816.00
STILLWATER.....	20	55	4	7	\$2,372.00	\$5,043.00
SWEET GRASS.....	13	29	4	9	\$854.00	\$2,298.00
TETON.....	94	200	38	54	\$12,545.00	\$25,204.00
TOOLE.....	83	197	24	29	\$9,060.00	\$25,258.00
TREASURE.....	12	22	3	7	\$2,541.00	\$4,715.00
VALLEY.....	38	66	9	20	\$4,703.00	\$12,637.00
WHEATLAND.....	30	54	9	16	\$3,522.00	\$7,650.00
WIBAUX.....	15	34	8	9	\$1,635.00	\$4,193.00
YELLOWSTONE.....	429	1,129	108	111	\$48,354.00	\$116,986.00
STATE TOTAL.....	8,208	19,851	2,118	2,653	\$1,074,323.00*	\$2,506,303.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

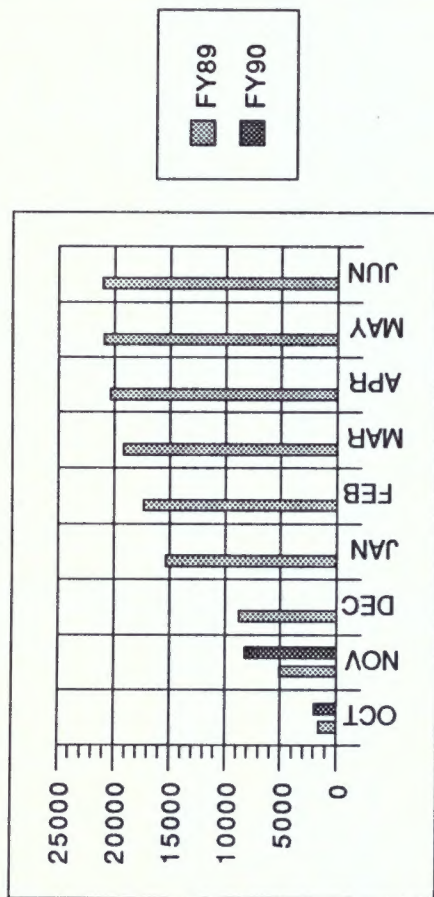
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **November, 1989**

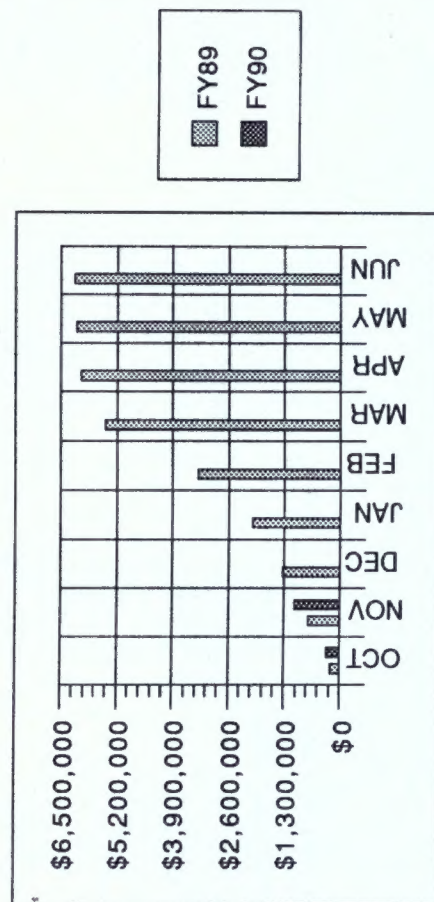
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Figure 4

Year to Date Cases



Year to Date Obligations



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SOCIAL & REHABILITATION SERVICES
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